

NUTRITION

The Department of Women & Child Development is implementing the Supplementary Nutrition Programme in the Nutrition Sector through 50 ICDS blocks.

1. Supplementary Nutrition Programme – Rs.5306.00 lakh [Revenue]

The aim of the scheme '**Integrated Child Development Services**' is to look after the welfare of children which includes supplementary feeding for children in the age group of 0-6 years and for expectant women and nursing mothers. This supplementary feeding is to consist of 300 calories and 10-12 grams of protein for children between the ages of 6 months to 6 years and 500 calories and 20-25 grams of protein to adolescent girls, pregnant and nursing mothers. Malnourished children are to be provided double supplementary feeding.

Presently, the supplementary nutrition is being provided @ of Rs.2/- per beneficiaries per day. The expenditure on SNP is born by sharing basis by state Govt. and Central Govt. on 50:50 basis. Now, it is proposed to enhance the per capita expenditure norm of Rs.2/- to Rs. 4/- w.e.f. April 2008 by enhancing state – share from Rs.1/- to Rs.3/-. This will enable to provide better quality nutrition to the children and women beneficiaries of the ICDS programme under Supplementary Nutrition Programme, 7.85 lakh beneficiaries are covered under 50 ICDS projects and 6106 Aganwari Centers in 2009-10.

FINANCIAL AND PHYSICAL TARGETS & ACHIEVEMENTS: -

Actual Exp. 2007-08	Financial (Rs. in Lakh)			Physical (No. of beneficiaries)				
	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
2220.39	2013.00*	4872.00	5306.00	440000	421000	572000	732720	785500

* Increased in RE to take care of increased no. of beneficiaries.

2. Scheme of Adolescent girls (Kishori Shakti Yojna)- Rs.102.00 lakh (Revenue)

The earlier adolescent girls scheme has now been modified as various baseline surveys clearly reveal that the health, nutrition, education and social status of adolescent girls (age group of 11-18 years) are at sub-optimal level. The surveys also reveal that the adolescent girls do not have adequate access to vital health and nutrition information/Services/Programmes aimed at improving the nutritional and health status of adolescent girls and promoting self-development, awareness of health, hygiene, nutrition, family welfare and management. It is well recognized, that these programmes when provided, could significantly improve the health and nutritional status of women and children and promote the decision making capabilities of women.

The scheme for adolescent girls was put into operation w.e.f. 1st November, 1991. Now the scheme has been renamed as **Kishori Shakti Yojna**. As no separate budget is available and nutrition is to be provided from the State Sector, the beneficiaries are provided supplementary nutrition through ICDS under the Supplementary Nutrition Programme.

In NCT of Delhi, 3 rural projects have been selected for implementing the scheme which are as under with number of anganwaris in each ICDS/Projects.

1. Kanjhawala - 113 Anganwari
2. Mehrauli - 150 Anganwari
3. Alipur - 115 Anganwari

During 2009-10, this scheme will implement in all 50 ICDS projects. There is a physical target of 13092 beneficiaries to be covered under this programme. It is proposed to provide supplementary nutrition @ Rs.4.00/- per day from the Plan Funds.

FINANCIAL AND PHYSICAL TARGETS & ACHIEVEMENTS: -

Actual Exp. 2007-08	Financial (Rs. in Lakh)			Physical (No. of beneficiaries)				
	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
32.99	75.00	75.00	102.00	3000	1318	11376	11000	13092

3. National Programme for Adolescent Girls - Rs.40.00 lakh – [Revenue]

Under this scheme, Additional Central Assistance (ACA) is provided by Govt. of India. Under this scheme, Six kg Wheat is provided to the adolescent's girls who are under weight through Fair Price Shops (FPS). This facility is given only those girls whose family falls under BPL. Presently this scheme is being implemented in the following 6 ICDS projects:

- (i) Alipur
- (ii) Sultanpuri
- (iii) Mongolpuri
- (iv) Kanjhawla
- (v) Narela
- (vi) Mehrauli

FINANCIAL TARGETS & ACHIEVEMENTS

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
6.85	177.00	177.00	40.00

1. GIA to Delhi Social Welfare Board for SNP - Rs. 52.00 lakh (Revenue)

The Department has handed over Anganwari Centers under the ICDS scheme to provide Supplementary Nutrition to the Malnourished children, lactating and nursing mothers, health check-up, referral services and preschool education for which GIA is released to the Delhi Social Welfare Board.

FINANCIAL TARGETS & ACHIEVEMENTS

Actual Expenditure 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10
	Approved Outlay	Anticipated Expenditure	
323.00	155.00	376.00	52.00

MID DAY MEAL PROGRAMME

1. Directorate of Education – Rs.3995.00 lakh (Revenue)

The aim of the scheme is to provide a nutritional support to the children of primary section in Government schools & Govt. aided school with the objective to meet the nutrition deficiency, to prevent children from purchasing unhygienic food from the hawker during recess time and to reduce the number of absentees in the classes.

The scheme envisages that every child in primary school should be provided meal during the school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year.

Till October 2000, processed food was provided to about one lac student in the primary section of 363 Sarvodaya schools @ Rs.2/-per child a day for 200 days. The entire cost of food was borne by the Delhi Government. Wheat subsidy @ 100 grams wheat per child a day is provided by Government besides cost of transport of food grains @ actual cost subject to maximum of Rs.75/- per quintal. It was not possible for Govt. of India to distribute wheat to each school, hence entire quota of wheat is lifted by State FCI for all schools. This led to centralized implementation (Procurement & distribution) of the scheme.

Cooked meal is now served in all schools owned and aided by MCD and NDMC, Sarvodaya Vidyalayas run by Directorate of Education and school aided by Directorate of Education. Central Government now provided Rs. 1.58 per child per school day and Rs.0.92 is provided by State Government. Government of India has

already approved the extension of Mid-day Meal scheme up to Class VIII. Accordingly, it would cover another 7.00 lakh students of upper primary classes in government and aided schools. Delhi govt. has introduced Mid-day-meal in upper classes from July 2008 onwards in all schools owned and aided by MCD and NDMC, Sarvodaya Vidyalyayas run by Directorate of Education and school aided by Directorate of Education. Central Govt. provides Rs. 2.10 per child per school per day and Rs. 0.90 is provided by State Govt.

The scheme is being implemented through NGO who provide meal in different school. Cooked Meal is now provided to all students of primary classes in Government and Government Aided Schools. Govt. of India has released additional one rupee per child as cooking cost to states. Dte. of Education intend to use additional resource in providing curd/milk or ice cream as additional nutrition to the students.

FINANCIAL AND PHYSICAL TARGETS & ACHIEVEMENTS: -

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
416.59	600.00*	1700.00	3995.00	140000	140000	660000	150000	660000

*Increased in RE to take care of additional expenditure on account of increased per capita.

2. Delhi Cantt. – Rs. 10.00 lakh (Revenue)

OUTLAY (RS.IN LAKH) FOR PREVIOUS PLANS / CURRENT PLAN

SN.	Year	Outlay
1	2008-09	10.00
2	2009-10	10.00

6. MCD – Rs. 4000.00 lakh (Revenue)

To supplement the nutritional deficiency of the school children, the Education Deptt. of MCD is implementing the Mid-Day Meal Programme for the children studying in MCD schools where cooked meal shall be provided to all the children studying in MCD run/MCD aided schools. This programme also aims at universalisation of Primary Education, regular attendance of children and minimizing the rate of drop-outs, wastage & stagnation.

FINANCIAL AND PHYSICAL TARGETS & ACHIEVEMENTS: -

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
2934.24	3000.00*	4000.00	4000.00	970000	968000	970000	970000	970000

*Increased in RE to take care of additional expenditure on account of increased per capita.

7. NDMC – Rs.100.00 lakh (Revenue)

The NDMC is providing cooked meals to its students having requisite 300 calories and 8-12 gms. of protein through NGO's/caterers from Nursery to Vth .

FINANCIAL AND PHYSICAL TARGETS & ACHIEVEMENTS: -

Financial (Rs. in Lakh)				Physical (No. of beneficiaries)				
Actual Exp. 2007-08	Annual Plan 2008-09		Proposed Outlay 2009-10	Annual Plan 2007-08		Annual Plan 2008-09		Proposed Target 2009-10
	Approved Outlay	Anticipated Exp.		Target	Achievement	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
48.95	70.00	70.00	100.00	22036	17000	17000	31391	40000

8. DSW - Rs 5.00 Lakh (Revenue) (New Scheme)

The objective of the scheme is to provide nutritional support to the deaf and dumb students in the schools run by the Department to meet the nutritious deficiency, to prevent students from purchasing unhygienic food form the local hawkers during the recess time and also to reduce the number of absentees in the classes.

The scheme envisages that every child in school should be provided meal during school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in year. It is proposed to provide mid-day meal to all the students of pre-primary, and class 1 to XII.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre- primary classes 04 years duration and are co-educational Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Nocy School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open non-functional for ordinary purposes of life. These children do not hear/understand at all. Apart form education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these

